

Rastriya Awiskar Kendra
Unaudited Report
For 1st Oct 2021 to 31st Dec 2021

Expenditure	Amounts	Receipt	Amounts	Amounts
Projects Expenses		Donation		
US-AIDs Project	1,666,317.00	Nepal Bank Ltd	6,460,956.00	
Solar Dryer	1,263,740.00	Himlayan Bank Ltd	853,244.00	
PPE Manufacturing	967,212.00	Global IME Bank Ltd	376,451.00	7,690,651.00
Nyano Nani	630,505.00			
Monkey Repellent System	453,976.00			
EHR Project	380,500.00			
Food Science Lab	359,359.00			
Bee Chasis Project	350,854.00			
Coffee Roaster	293,293.00			
Sel Roti Project	243,320.43			
Drone X1	233,648.00			
Pothi Project	223,250.00			
Mina (AI Robot)	218,935.50			
Monkey Chasing Gun	211,390.00			
Wet Scrubber Project	195,194.00			
Egg Incubator	151,865.00			
Quantum Rocket Project	151,547.47			
Tea Dryer Project	142,015.00			
Oxygen Concentrator	135,277.00			
Fitness Gym Park Project	78,813.00			
Mushroom Project	73,002.20			
Electric Cycle Project	69,280.00			
Bunyp Pump Project	65,658.00			
Electric Tandoori Maker Machine	64,483.00			
AI Robot Bini	78,761.00			
Thresher Project	45,453.00			
Digital Education Project	43,645.00			
Looma Project	40,748.00			
Black Solider Fly Project	23,625.00			
DMP Project (Driving Mechanism Prototype)	23,028.00			
Chicken Shed Project	22,150.00			
Filter Project	21,850.00			
Solar Suitcase Project	21,443.00			
Bike Wash Project	19,800.00			
Suntala Ghar School Project	17,398.00			
Mushroom Mixture Machine Project	16,065.00			
Pad Vending Machine Project	11,548.00			
Rice Plant Project	10,201.00			
Okay Journey Project	8,375.00			
Bee Venom Project	4,046.00			
Rod Bending Machine Project	2,235.00			
BSF /AFU Project	1,750.00			
Other Project Consumables	179,092.00			
Bike Advance System	42,887.00			
Multimedia Expenses	29,700.00			
Repair And Maintainance	53,046.00			
Other Expenses	118,816.00			
				9,459,096.60
Office, Admin & Kitchen Expenses				
Water & Sanitation Exp	104,470.00			
Kitchen Supplies	571,422.00			
Human Resource	232,437.00			
Chitwan Expo	122,900.00			
Staff Welfare (Medical Reimbursement)	115,991.00			
Repair and Maintenance	48,886.00			
Office Supplies Exp	34,535.00			
Vehicle & Equipment Repair	61,996.00			
Consultant Fee	22,600.00			
Other Setup Materials	15,100.00			
Printing & Stationeries	6,271.00			
Sanitation	2,735.00			
Bank Charges	45.00			
				1,339,388.00
Total Expenditure		Total Donation		7,690,651.00
	10,798,484.60			

